

## ***GRSP HEADQUARTER AND FIELD OFFICES***

### ***Head office Kabul:***

House # 208, Street # 3-T, Karte -3, Kabul, Afghanis  
Cell : +93 (0) 799 320 584  
Cell : +93 (0) 729595887  
E-mail : [mzeerak@gmail.com](mailto:mzeerak@gmail.com)  
E-mail : [e\\_zeerak@yahoo.com](mailto:e_zeerak@yahoo.com)  
E-mail : [grsponline@yahoo.com](mailto:grsponline@yahoo.com)  
Web site : [www.grsp.af](http://www.grsp.af)

### ***District Office Jaghori:***

Sang-e-Masha Bazaar  
Jaghuri Center, Ghazni Province  
Cell No : +93 (0) 777900271  
E-mail: [grsponline@yahoo.com](mailto:grsponline@yahoo.com)

### ***Provincial Office Baghlan:***

House # 1, Street # 1, District # 3, Pul-e-Khumri  
Baghlan, Afghanistan  
Cell No: +93 (0) 729595899  
E-mail: [grspbaghlan@gmail.com](mailto:grspbaghlan@gmail.com)

### ***Provincial Office Kunduz:***

House # 1473, Street Municipality, District # 1,  
Kunduz Center, Kunduz, Afghanistan  
Cell No: +93 (0) 729596010  
E-mail: [grspkunduz14@gmail.com](mailto:grspkunduz14@gmail.com)

### ***Provincial and districts Office Daikundi:***

Nili District Nili Bazar center of Daikundi province  
Ashtalay District Abdi village  
Kijran district Zardgulan village  
Cell No: 0093(0) 777900257  
E-mail: [m.javadsunrise@gmail.com](mailto:m.javadsunrise@gmail.com)

### ***Provincial and districts Offices Ghazni :***

Maradina Bazaar, Malistan District,  
Ghazni, Afghanistan  
Cell No: 0093 (0) 776 915 794  
E-mail: [mmalistani@yahoo.com](mailto:mmalistani@yahoo.com)  
Sang e Masha Jaghori office  
Cell No : 0093(0) 728292186



Community Development Plan village kunduz



Canal Construction Deh mirhasan Baghlan

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## Message from Director

Friends and Colleagues,

### 2015 a year of significant progress and achievement:



It is with great pleasure that I present GRSP's 2014 & 2015 annual report. I feel extremely honored and appreciative for good achievement and inspiration to realize my dreams in developing innovative the purpose of the report is to explain the mission of the GRSP, to review our business plan and to disclose how the budget and donation are spent and it has been another year of significant milestones and fantastic achievements of NSP III for our organization This report also lays out in detail what GRSP has done and achieved over the past year.

During the year we delivered more than 2150 development sub projects and services to the people of rural and remote and some insecure areas. our performance in achieving 100% expenditure against budget is testament to the skills, dedication and commitment of our people as we continue to deliver social and economic benefits in a way that is truly sustainable for future generations. This is being done in an environment that continues to see fastest changes in rural areas of Afghanistan.

We are glad that GRSP covered all CDCs in five districts of Kunduz province and submitted final report of CDCs related to NSP in the field and achieved their target before October 01<sup>th</sup> 2015 that insurgents launched attacks on Kunduz city that had been seize by the Taliban in Kunuduz province.

There were many wonderful achievements throughout the year and our annual report showcases many of them. The following represent some of the more significant projects that are underway; and many projects where planning and development have commenced:

- National solidary program Repeated Black Grant , New Rollout (NSP III )for more than 2000 community in 8 districts of Kunduz and Baghlan provinces .
- Building resilient community trough implementing environment and renewable energy.
- Women peace and security through implementing women empowerment –basic literacy.

As always we deliver many projects across the provinces aimed at achieving our program outcomes and more information is included throughout this report and is constantly being updated on our website.

Work has already commenced on the development and creation of a new strategic plan to take us through to 2020. Building on the success we enjoyed from 2014 we have adopted scenario planning as the basis for determining our future direction and priorities. We have already begun engaging extensively with our own people, our portfolio partners and key stakeholders as we work together to identify our new areas of strategic focus paving the way forward. It is an exciting time of growth across many sectors in the country and it is important that we identify the right direction to ensure that we continue to work successfully with our portfolio partners, our suppliers and the community in providing the right solutions now and into the future.

Sincerely yours  
M. Eshaq Zeerak  
GRSP Executive Director

## **I**ntroduction

Ghazni Rural Support Program (GRSP) is a non-governmental, non-profit, and non-partisan Afghan organization established in 1993 by a dedicated group of Afghan professionals experienced in humanitarian activities with the sole objective to carry out such activities in rural Afghanistan

It is GRSP's goal to promote community participation and stimulate sustainable integrated rural development in Afghanistan by empowering the people, thus the organizational motto "Help Afghans Help Themselves". This GRSP does through a grass-root level mechanism of encouraging community participation in all levels of implementation; planning, executing, and monitoring

GRSP recognizes the role of women as a very vital and effective social force as a part of Afghan civil society. GRSP continues to encourage the participation of women in its socio-economic developmental and income generation projects. In doing this GRSP strives to keep in line with the commanding cultural and religious values of the society.

GRSP remains committed to national and international values, as well as its time-honored organizational values of **Efficiency, transparency, and accountability**

### **Objectives:**

- Stimulate Sustainable integrated rural development in Afghanistan
- Eradicate Poverty
- Eradicate Outside Dependency
- Promote Community Participation and create a sense of ownership and responsibility
- Promote peace, stability, and repatriation, and empower Afghans to create a socio-economic infrastructure
- Mobilize natural and human resources by implementing sustainable projects

### **Working sectors:**

GRSP has narrowed its sectors of operation to answer the basic community needs and priorities. So far GRSP has implemented projects in areas of:

- Agriculture
- Income Generation
- Emergency Relief
- Education/ Training/ Community Development
- Renewable energy
- Water and Sanitation
- Gender ,Peace and advocacy
- National Solidarity Program (NSP)



## Thanks to our Donors

On behalf of the GRSP Staff and beneficiaries I would like to extend heartfelt thanks and sincere appreciations to all our donors, partners, government bodies and individuals who have generously supported the people of Afghanistan



ACSONP



US Embassy



AKF



RAMP-USAID



World



UN - Habitat



JAPAN EMBASSY



NCA



care



Canadian International Development Agency



peace winds JAPAN



WFP



IFDC



FAO



CWS



IRC



ISLAMIC RELIEF



(UNHCR)

## National Solidarity Program (NSP)

From the beginning of NSP in 2003 GRSP worked as facilitating partner in two provinces of Kunduz and Baghlan due to perseverance of GRSP staff we closed all cycles and categories successfully on timely manner end date of NSP III + RBG at both Baghlan and Kunduz provinces on 22<sup>th</sup> Sep 2015 GRSP achieved the target and closed all CDCs sub projects successfully with completion of 2414 sub projects with total amount 2554559411 Afs of NSP fund .



Micro Haydro Power Installation Yarm e Ulia village Jeela district province Baghlan

GRSP has been an NSP facilitating partner since 2003, promoting rural development and improved service provision in 743 communities in 8 districts of Kunduz and Baghlan provinces.

At the completion of first year NSP ,GRSP had been evaluated successful and efficiency certain independent consulting agency .for this GRSP extended their activities from Kunduz to Baghlan province in the year 2006 overall GRSP had done very well in terms of capacity building for CDCs ,Community Mobilization ,CDC Election ,Community Development Plan ,Su projects proposal preparation , sub projects impletion and completion , CDC linkage with solve of social problems between the community were the main activities that GRSP did it as well for this GRSP achieved their target timely manner in each terms of the NSP in both provinces .



Community Hall Buzbay village Baghlan



CDC Name : Kharoti  
CDC Code : 14-1404-0060-2a  
Project Titale : Intake  
FP Name : G R S P

Canal Construction Kharoti village Kunduz



# NSP Sub Project Detail information

NSP FP Report Form 20

## National Solidarity Program: Facilitating Partner Monthly Status Report

Name of facilitating partner: GRSP

Reporting Month: 30 / Qaws /1394

			NSP Implementation Status											
Province	District	Cycle	Start Date of Cycle	End Date of Cycle	Extended Date	Number of FP staff employed	Number of communities mobilized	Number of registered CDCs	Number of completed CDPs	Number of sub-project proposals submitted	Number of sub-project proposals approved	Number of sub-projects being implemented	Number of sub-projects completed	Amount of block grant disbursements received in CDC bank accounts (Afs)
Kabul HQ Staff	Kabul					12								
Kund. Pr. Staff	Kunduz					6								
Bagh. Pr. Staff	Baghlan					2								
Kunduz	Khan Abad	NSP III-B / RBG	02.01.2012	30.09.2015			114	114	114	219	208		208	290,108,997
	Khan Abad	C2+ (Y 2005)	16.01.2007	15.01.2008						46	46		46	39,730,928
	Khan Abad	C4 (Y2003)	01.10.2007	30.09.2008						275	275		275	201,690,434
	Khan Abad	C4 (Y2003) & 2+ Graduated					115	115	115					
	District 1 Subtotal:						115	115	115	540	529		529	531,530,359
	Qala -e- Zal	NSP III-B / RBG	02.01.2012	30.09.2015			49	49	49	80	80		80	132,809,998
	Qala -e- Zal	C4 (Y 2003)	01.10.2007	30.09.2008						110	110		110	113,981,900
	Qala -e- Zal	C4 (Y2003) Graduated					49	49	49					
	District 2 Subtotal:						49	49	49	190	190		190	246,791,898
	Char Dara	NSP III-B / RBG	02.01.2012	30.09.2015			74	74	74	153	145		145	212,302,000
	Char Dara	C2 (Y 2006)	01.04.2007	31.03.2008						25	25		25	20,450,000
	Char Dara	C2+ (Y 2005)	16.01.2007	15.01.2008						189	189		189	146,488,297
	Char Dara	C2+ (Y 2005) Graduated					74	74	74					
	District 3 Subtotal:						74	74	74	367	359		359	379,240,297
	Kunduz Center	New Roll Out	07.02.2010	31.01.2013			128	128	128	308	308		308	345,180,456
	Kunduz Center	(NR) Graduated					128	128	128					
	Kunduz Center	C1 (Y 2007)	01.04.2007	31.03.2008						20	20		20	23,200,000
	Kunduz Center	C2 (Y 2006)	01.04.2007	31.03.2008						166	166		166	124,970,525
	Kunduz Center	C2+ (Y 2005)	16.01.2007	15.01.2008						82	82		82	66,488,765
	Kunduz Center	C2+ (Y 2005) & 2 Graduated					97	97	97					
	District 4 Subtotal:						225	225	225	576	576		576	559,839,746
	Ali abad	NSP III-B / RBG	02.01.2012	30.09.2015			69	69	69	121	121		61	147,550,998
	Ali abad	C1 (Y 2007)	01.04.2007	31.03.2009						83	83		83	53,067,577
	Ali abad	C2 (Y 2006)	01.04.2007	31.03.2008						120	120		120	87,525,633
	Ali abad	C2 (Y 2006) Graduated					69	69	69					
	District 5 Subtotal:						69	69	69	324	324		264	288,144,208
	Province Subtotal						532	532	532	1,997	1,978		1,917	2,005,546,508
Baghlan	Baghlan Jadeed	New Rollout I (Y 2007) Graduated	07.02.2010	31.12.2013			61	61	61	118	118		118	128250000
		C1 (Y 2007)	01.04.2007	31.03.2009					36	36		36	54,449,999	
		C2 (Y 2006) Graduated	01.04.2007	31.03.2008			61	61	61	105	105		105	74,859,953
		District 1 Subtotal:						122	122	122	259	259		259
	Khawaja Hijran	R.B.G	01.02.2012	30.09.2015		1	40	40	40	69	69		69	97,690,000
		C2 (Y 2006) Graduated	01.04.2007	31.03.2008			40	40	40	71	71		71	88,352,951
		District 2 Subtotal:					1	40	40	40	140	140		140
	Khost	New Rollout II	01.10.2011	31.09.2014		1	6	6	6	96	96		96	105,110,000
		NRI (2011) Graduated					45	45	45					
	District 3 Subtotal:					1	49	49	49	96	96		96	105,410,000
	Province Subtotal					2	211	211	211	495	495		495	549,012,903
	Total					22	743	743	743	2,492	2,473		2,412	2,554,559,411

## **C**limate Change Mitigation –Solar Electrification of rural villages:

GRSP ensured the broad participation of female community members in the community election process. The results of this engagement were reflected in the election of female community members to the CDC which provided a forum to air and discuss the issues directly affecting both male and female community members.

### **Socialization:**

One of the main objectives of the energy project promoted by GRSP is to enhance the social cohesion among the community members so that they organize and implement the sustainable rural energy project to meet their demands. Social contacts develop understanding cooperation and coordination with the communities. Community involvement, women participation and cultural practices, are important factors for success of project Social mobilization through raising awareness and mass meetings should be carried out to enhance the socialization in the community.

### **Implementation :**

Projects are implemented by the community /CDCs or Cluster of CDC (CCDC), the processes, procedures, rules and regulations governing the project implementation should be as straightforward and simple as possible. GRSP provides the monitoring support and depending upon the type of projects they also provide technical support by hiring a technician. Community or CDC members involvement during the implementation process should be ensured. Working methods should be discussed with the stakeholders and verified in order to ensure that they understand these properly and adequately. GRSP supports the implementation of those projects for which the community may take ownership, operate and manage with some training provided to them.

GRSP supports different part of energy projects identified by the communities. Communities are involved in all steps of the project cycle. Major activities for energy promotion through GRSP include:

- 1- Raising Awareness
- 2- Community Level Planning
- 3- Social Mobilization
- 4- Survey and Design
- 5- Implementation
- 6- Operation and Maintenance
- 7- Capacity building activities
- 8- Gender Mainstreaming





## Women Peace and Security –basic literacy Education:

Afghanistan is improving its economic stability and population life expectancy, and moving forward in terms of education and gender equality. The Taliban's banning of education for girls significantly hindered women's literacy, but since they lost power, education for women has become increasingly important: it is reported that 39% of the country's students are now female.

The literacy lessons were imparted through standardized methods, such as reading aloud in class, writing in notebooks and memorizing words. Bridging learning in and outside the classroom through their books was very effective and encouraging for students, who were able to see immediate progress and feedback on their developing literacy skills. Literacy skills became less of a task without a clear benefit and more of a useful skill that helped them to communicate in daily life and to increase their understanding of the world around them.

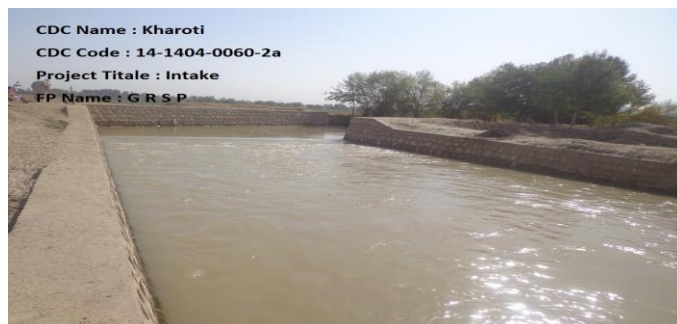
Due to the situation of education for women in Afghanistan, the imparting of literacy skills is very important, and this programme heralds a new means by which to do so. The project has been implemented in two districts at 20 Learning Centers, reaching out to 300 women from each. These centers were selected for the strong community or CDC members cohesion that is present in the villages, which supported the implementation of literacy projects. The close proximity of the villages to one another also ensured consistent communication between staff. GRSP considered conducting a number of programs related to education during 2014-2015.

Illiteracy is the underlying cause for many problems that rural people face in communities in Aushturly and Kejran districts. It not only causes problems, but is also the big barrier for women to access many opportunities and resources.



For detail project information please refer to the link NSP subproject on our website [www.grsp.af](http://www.grsp.af)

Province	Districts	No. of CDCs	Sectors							Total Projects
			Transport	Water Supply	Irrigation	Education	Rural Development	Power	Livelihood	
Kunduz	Khan Abad	114	229	160	23	12	45	26	15	510
	Qalayzal	49	81	36	28	10	4	19	2	180
	Char Dara	74	137	66	23	39	11	62	44	382
	Kunduz Center	225	255	127	43	4	54	34	54	571
	Ali Abad	69	66	90	90	0	36	41	43	281
Total Kunduz		531	768	479	122	65	150	182	158	1924
Baghlan	Baghlan Jaded	48	115	61	26	35	22	0	26	285
	KhajaHijran	40	19	30	42	10	12	29	0	142
	Khost	48	37	13	31	0	7	15		103
Total Baghlan		88	171	104	99	45	41	44	26	530
Daikundi	Meramor		2	1	1	10	0	10	0	21
	Shahristan		2	1	1	10	0	10	0	24
Total Daikundi			4	2	2	20	0	20	0	45
Ghazni	Jaghori		6	3	2	7	6	0	38	62
	Malistan		3	3	2	4	4	0	17	33
Total Ghazni			9	6	4	11	10	0	55	95
Grand Total		619	952	591	227	141	201	246	239	2594



CDC Name : Kharoti  
CDC Code : 14-1404-0060-2a  
Project Title : Intake  
FP Name : GRSP



CDC name : Arbab Gulden  
CDC code : 14-1405-0022-2A  
Project title : Community center  
FP name : GRSP

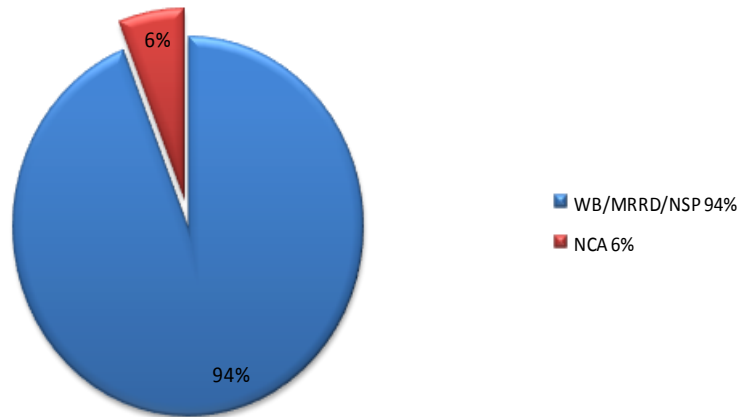
## Training Detail 2014

S/No	Training name	Training participants	Conducted by	Number of trainees
1	Solar Pump	GRSP Staff	NSP	3
2	Bridge Construction	GRSP Staff	NSP	2
3	Save Guard	GRSP Staff/CDC	NSP/GRSP	388
4	Power Line	GRSP Staff	GRSP	18
5	H.R.S	GRSP Staff	AKDN	3
6	Water Quality Test	GRSP Staff	DACAAR	1
7	Disaster Risk Mitigation	GRSP Staff	AKDN	2
8	PCE/TOT	GRSP Staff	NSP	12
9	CDC linkage	GRSP Staff/CDC	GRSP	540
10	CDC Office Bearers	CDC members	GRSP	512
11	Social Audit	Locals /CDC	GRSP	585
12	Gender mainstreaming	GRSP Staff	GRSP	472
13	Technical manual	GRSP Staff	GRSP	12
14	Procurement/ Accounting Training	CDC Members	GRSP	817
15	Project Management	CDC Members	GRSP	992
16	Operation manual	CDC /GRSP Staff	GRSP	10
17	MHP Mechanic Training	CDC members	NSP /GRSP	115
18	Technical Training	GRSP Staff	GRSP	8
19	Social mobilization	CDC members	GRSP	665
20	Financial management	CDC members	GRSP	1312
21	CPM	CDC members	GRSP	670
22	Environmental and social safeguard	CDC members	GRSP	318
23	Disaster/ risk mitigation	CDC members	GRSP	840
24	Building	GRSP Staff	NSP	14
25	Grievance Handling Mechanism	GRSP Staff	GRSP	28
26	NSP Standard Training	GRSP Staff-CDC	GRSP	8528
<b>Total</b>				16867

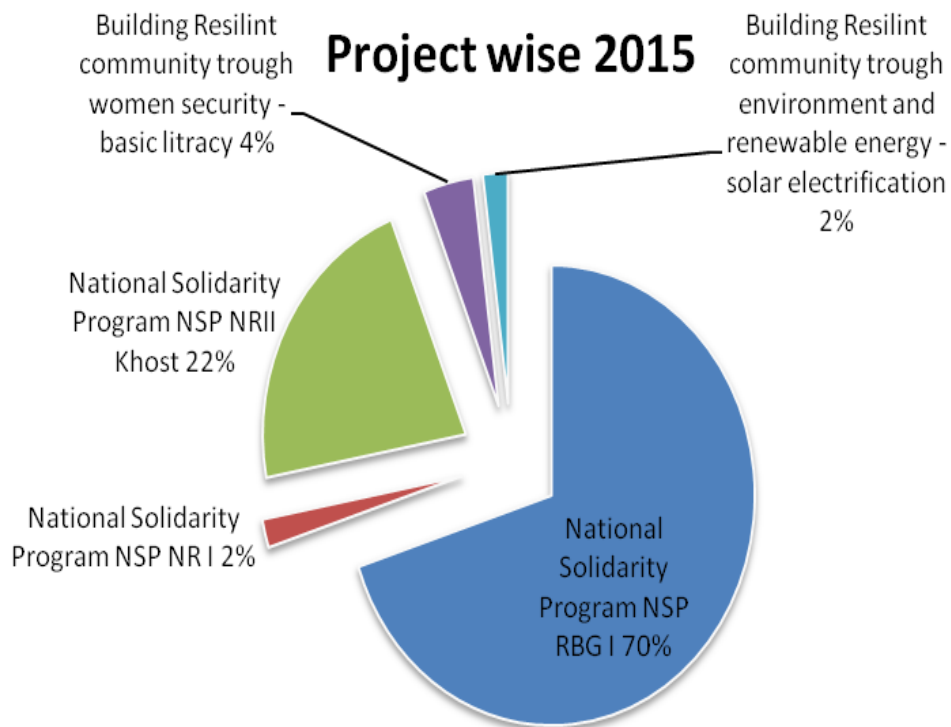


## Fund received from Donors

### Donor wise 2015



### Project wise 2015



## GRSP Balance Sheet

AS AT DECEMBER 31, 2015

		2015	2014
		USD	USD
<b>PROPERTY AND ASSETS</b>	<b>NOTE</b>		
Capital assets written off	3	-	-
<b>CURRENT ASSETS</b>			
Receivable from donors	4	68,361	271,593
Security deposits	5	425	425
Loan receivable	6	-	-
Cash and bank balances	7	1,260,071	627,126
		1,328,857	899,144
		<b>1,328,857</b>	<b>899,144</b>
<b>FUNDS AND LIABILITIES</b>			
Funds balance	8	655,584	676,710
<b>CURRENT LIABILITIES</b>	9	48,206	47,272
Payable to donors	10	583,292	120,694
Accrued and other liabilities	11	41,775	54,468
		625,068	175,162
		<b>1,328,857</b>	<b>899,144</b>

Annexed notes from 1 to 21 form an integral part of these financial statements.

MANAGER FINANCE



DIRECTOR



		2015	2014
	NOTE	USD	USD
<b>INCOME</b>			
Funds from Donors	12	367,810	907,291
Exchange gain		-	1,168
Other Income	13	1,251	108,916
		369,062	1,017,375
<b>EXPENDITURE</b>			
Salaries and Benefits	14	223,508	630,358
Rent	15	41,944	47,097
Communication	16	5,270	6,785
Capital items		-	568
Office equipments		-	6752
Repair and maintenance		16,609	25,034
Fuel charges	17	16,816	42,418
Office supplies		12,814	8,529
Materials cost	18	20,469	16,324
Money transfer charges		1,321	309
Other operational cost		19,535	110,699
Audit fee		1,500	1,500
Exchange loss		2,24	-
Provision for debts		-	1,923
Overhead cost		28,378	34,747
		390,188	933,045
<b>Surplus/ (Deficit) transferred to fund balance</b>		<b>(21,127)</b>	<b>84,329</b>

**Project wise breakup of expenses annexed.**

Annexed notes from 1 to 21 form an integral part of these financial statements.

**MANAGER FINANCE**



**DIRECTOR**





## Acronyms :

WS	Church World Service
FP	Facilitating Partner
IDPs	Internal Displaced Persons
NCA	Norwegian Church Aid
NSP	National Solidarity Program
PMU	Provincial Management Unit
UNHCR	UN High Commissioner for Refugees
IOM	International Organization for Migration
WFP	World Food Program
WB	World Bank
MoEdu	Ministry of Education
AKF	Agha Khan Foundation
CBSG	Community Based Saving Groups
ACBAR Relief	Agency Coordinating Body for Afghan Relief
ANCB	Afghan NGO's Coordination Bureau
MRRD	Ministry of Rural Rehabilitation & Development
RAMP	Rebuilding Agricultural Markets Program
MAIL	Ministry of Agriculture Irrigation and Livestock
ACSONP	Afghanistan Civil Society Network for Peace
ALN	Afghanistan Livelihood network



Retaining wall Yamchi Village Kunduz



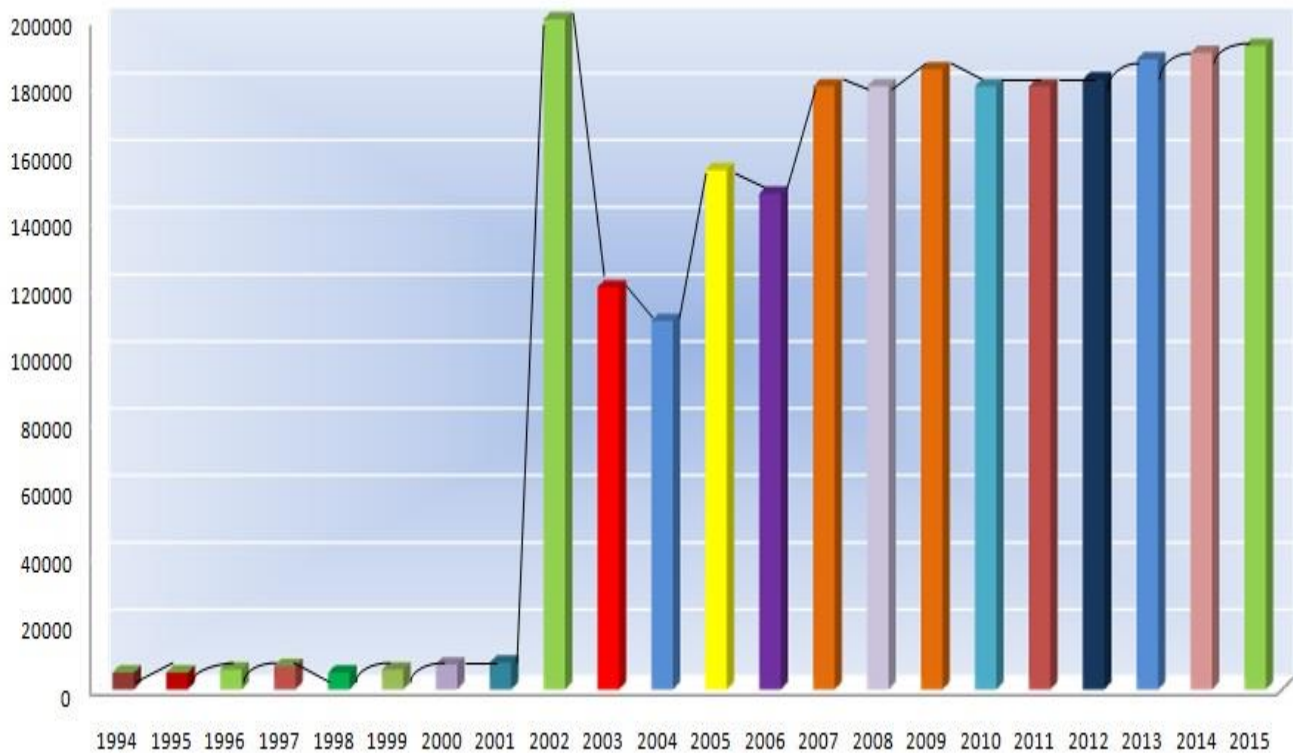
Community Hall Sonal Aab Baghlan



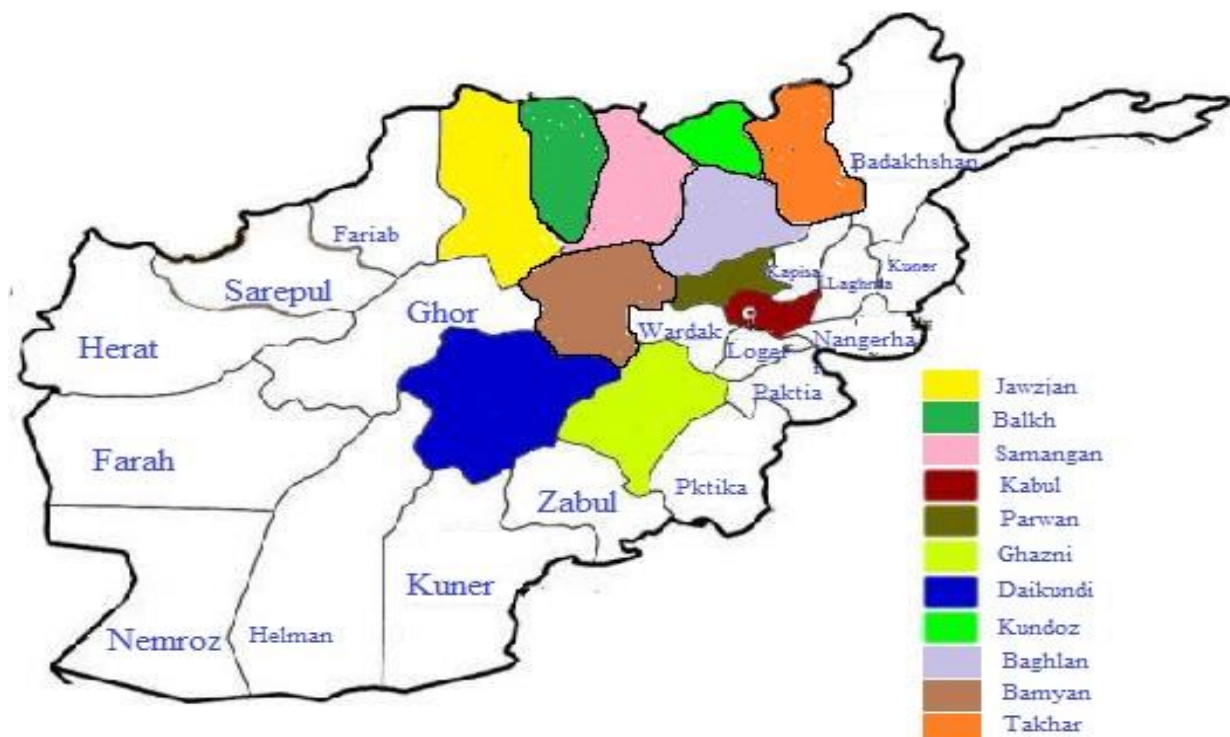
CDC Training Jeelag office Baghlan

## GRSP Financial Bar Chart

Graph Showing GRSP Annual Budget Since 1994 - 2015



## GRSP Coverage Areas





## Project Photos



Inauguration of Pipe Scheme sub Project Warichi Village Baghlan Province











Kunduz Government Appreciation Letter



Baghlan Government Appreciation Letter

