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Contents

Pages

Message from Director:	1
Organizational Fact Sheet:	2
Thanks to our Donors:	4
National Solidarity Program:	5
Education:	8
Civic Education Program:	9
Environment Renewable Energy – Solar Electrification:	10
Safe Drinking Water and Sanitation:	11
Small Medium Enterprise Development Program SMEs:	12
Peace Day Celebration:	13
Working Sectors:	14
Income & Expenditure Statement 2008:	16
Income & Expenditure Statement 2009:	17
GRSP Appreciations:	19
Acronyms:	20

Friends and colleagues,

2008-2009 was two challenging years for GRSP, the Government of Afghanistan and the people. The increasingly challenges to reconstruction have surfaced yet again in the past year, and they speak volumes about the fragility of the situation in Afghanistan and all that remains to be done.

The political instability, the security threats and terrorism, Poppy and Opium production, critical poverty, weak rule of the law, official corruption, are the most daunting of these.



However it was experienced a steady progress so far but as the whole national wide context the year 2008 and 2009 saw many of the endemic problems resurface.

The most daunting of these, of course, is the revitalized insurgency, but the problems also extend to widespread unemployment, loss in popular confidence, official corruption, and slow pace of reconstruction and drug

GRSP strongly believes, however, that the people of Afghanistan remain the most important constituency of the development process and its true beneficiaries. Their trust and confidence in the process should be retained. This can only be done when the actors in the assistance community deliver on their promises, and implement projects that bring real, tangible changes in the quality of people's lives.

To this end GRSP has continued to work with many communities in most remote and forgotten villages in Kunduz, Baghlan, Bamyan, Daikundi and Ghazni Provinces that it serves under the National Solidarity Program (NSP) along with some other programs of solar electrification, women empowerment, MHP, SME....Health hygiene, and peace. NSP program continues to be the flagship reconstruction project for the international donor community, the government of Afghanistan, and its many NGO partners. It also epitomizes many benefits that can be reaped from fruitful public-private, and government-nongovernment partnerships. The success of this example illustrates that with their long record of service and experience in rural development and aid delivery, NGOs remain an indispensable partner in the rehabilitation process.

This report documents some of GRSP's humanitarian and aid delivery activities over the past two years. Besides detailing GRSP's role in implementing NSP projects in the north, the report also chronicles projects implemented in other provinces, and in sectors ranging from rebuilding infrastructure to income generation, health, and education projects. Lastly, the report also contains an independent outside audit of our financial review.

As before, we continue to count as our greatest asset the relationship we enjoy with the communities that we work with. Our model of community-centered, participation-based development is based around our organizational motto: "Help Afghans Help Themselves." In the end, we hope that with time the assistance community will have an increasingly minimal role in Afghans' lives, and that the people of Afghanistan will achieve self-reliance.

Regards,
M. E. Zeerak
Executive Director

Organizational Fact Sheet

Ghazni Rural Support Program (GRSP) is a non-governmental, non-profit, and non-partisan Afghan Organization established in 1993 by a dedicated group of Afghan professionals experienced in humanitarian activities with the sole objective to carry out such activities in rural Afghanistan.

It is GRSP's goal to promote community participation and stimulate sustainable integrated rural development in Afghanistan by empowering the people, thus the organizational motto "Help Afghans Help Themselves". This GRSP does through a grass-root level mechanism of encouraging community participation in all levels of implementation; planning, executing, and monitoring. To this end GRSP has utilized the village level "Shura" formations in carrying out most of its projects.

GRSP remains committed to national and international values, as well as its time-honored organizational values of **efficiency, transparency, and accountability**.

GRSP is a member with: MoE, ANCB, ACSONP, ARDS, GCAP, CSOJIP, MRRD, MAIL, MoEdu.

▪ Objectives

- Stimulate Sustainable integrated rural development in Afghanistan
- Eradicate Poverty
- Eradicate Outside Dependency
- Promote Community Participation and create a sense of ownership and responsibility
- Promote peace, stability, and repatriation, and empower Afghans to create a socio-economic infrastructure
- Mobilize natural and human resources by implementing sustainable projects

WORKING SECTORS

- Agriculture / Animal Husbandry
- Irrigation
- Income Generation
- Emergency Relief
- Education/ Training/ Community Development
- National Solidarity Program (NSP)

“Help Afghan Help Themselves”

Mission

To stimulate sustainable integrated rural development in Afghanistan by empowering the people and encouraging community participation in planning, implementing, and monitoring development.

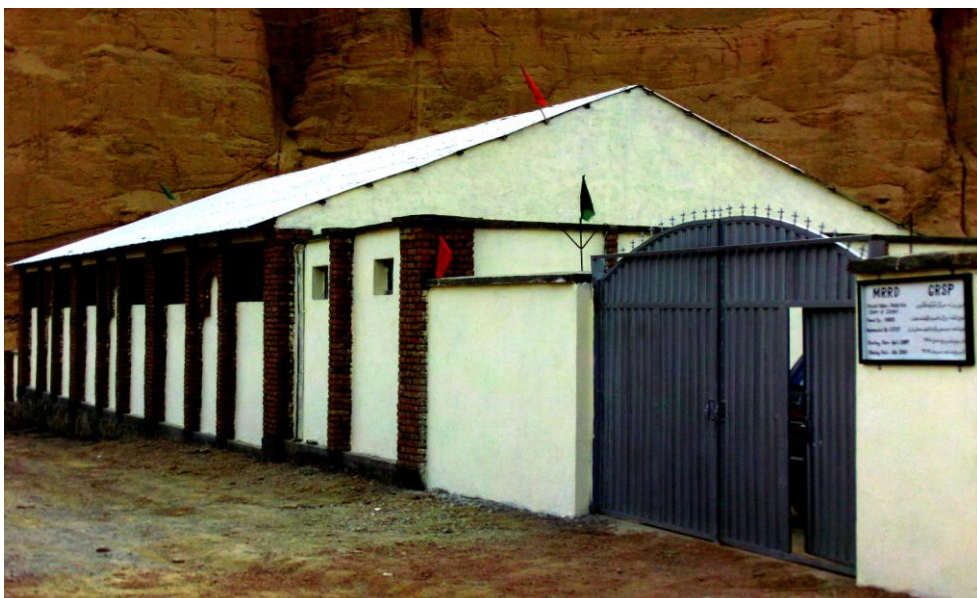
Our mission is well stated in our organizational motto: *"Help Afghans Help Themselves"*.



Vision

A prosperous and peaceful Afghanistan free of outside dependence and on the way to sustainable development.

Carpet
Production &
Processing
Center through
SMEs in Bamyan
Province



THANKS TO OUR DONORS:

On behalf of the beneficiaries of GRSP's numerous projects we would like to extend our heartfelt thanks and sincere appreciations to all our donors, partners and individuals who have generously assisted us in our cause. Because of their continuous support and assistance GRSP has been able to help thousands of Afghan.



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones



UN - Habitat



JAPAN EMBASSY



NCA



WFP



FAO



CWS



(UNHCR)



National Solidarity Program (NSP)

In July 2003 GRSP was accepted as an NSP partner organization and soon afterwards started prepared for launching its reconstruction projects under this program in Kunduz province. This development came in view of GRSP's recognition as a prolific, efficient, and transparent Afghan NGO, and because of its long-standing partnership in the process of reconstruction and development in Afghanistan.

Supported by the World Bank, the National Solidarity Project (NSP) aims at strengthening local governance and providing the communities with the resources to undertake reconstruction and development projects. The extent of community involvement in these projects range from community participation in the planning stages down to its implementation that may either be carried out by the communities themselves or by the private sector. The Ministry of Rural Rehabilitation and Development (MRRD) plays a significant role in the process by providing oversight, setting standards, and financial management of the funds.

The implementation of NSP projects by GRSP in Kunduz province is assessed to be going smoothly and without any difficulties so far. In this regard, the relatively safe security condition in Kunduz province and cooperation of local community and authorities is of particular significance.

GRSP started working from the beginning of NSP in Kunduz province in two districts by the names of Khan Abad and Qala-e- Zal.

The first contract on NSP was signed in 15 June 2003 Phase 1. Total No. of communities in the contract were 144 communities in both districts of Kunduz province, 49 communities were in Qala-e-Zale and 95 communities were in Khan Abad district.



No	Province	Districts	Cycles	No of Communities
1	Kunduz	Ali Abad	I	29
2		Ali Abad	II	40
3		Chardara	II	14
4		Chardara	II+	60
5		Khan Abad	Year I	14
6		Khan Abad	II+	20
7		Khan Abad	IV	81
8		Kunduz Center	I	8
9		Kunduz Center	II	64
10		Kunduz Center	II+	25
11		Qala-e-Zal	IV	49
Sub Total				404
1	Baghlan	Baghlan Jadid	I	21
2		Baghlan Jadid	II	40
3		Khawaja Hijran	II	40
Sub Total				101
Grand Total				505



Province	No of District under NSP Coverage	Cycle	Total Number of communities mobilized and Contracted	Number of registered CDCs	Number of completed CDPs	Total CDC members trained on NSP	Number of sub-project proposals submitted	Number of sub-project proposals approved	Number of CDC fully disbursed their B,G	Number of sub-projects completed	Amount of block-grant disbursement received in CDC Bank Account (Afa)
Baghlan	2	Cycle I & II	101	101	101	2,021	212	212	101	205	217,662,903
Subtotal:			101	101	101	2,021	212	212	101	205	217,662,903
Kunduz	5	Cycle I, II, II+, IV	404	404	404	15,327	1,115	1,115	403	1,113	876,634,009
Subtotal			404	404	404	15,327	1,115	1,115	403	1,113	876,634,009
Totals			505	505	505	17,348	1,328	1,328	504	1,317	1,094,296,912



Education program

During years of civil war and conflict thousands of people in Afghanistan have lost their Social and economical life, as well as education foundation have been utterly disrupted.

The youth and children in particular, have been the innocent victims of these conflicts, which have consequently deprived them of their fundamental rights.

With the recent upswing of reconstruction effort on all fronts, the field of education has also been given more attention by aid organization. Realizing the importance of education in the long term reconstruction of the country, GRSP considered conducting a number of programs related to education during 2008-2009.

Illiteracy is the underlying cause for many problems that rural people face in communities in Meramor district. It not only causes problems, but is also the big barrier for women to access many opportunities and resources.

As initial discussion with community and local authority we agreed to arrange the course in following villages Kalanqol, Astalan, Charshanba Siaoqol, Hesar, Warsel, Sangan, Lai, Bakirak, Tagab, KakRak, Sia Darah, Wana



Civic Education for Children & Family Member

The Civic Education program started on 01st May 2009 and completed on 31st December 2009. The aim of the project was to provide people, in the mentioned villages, with the information on the government and their duties and services for the people, the elections and election procedures. The program was conducted by two active and talented educators in three districts of Meramor, Sahristan, and Nelly of Daikundi province. The civic educators did their job efficiently and patiently, which was well received and appreciated by the people in these districts. The total beneficiaries of this program were 10,000 households, the people were very happy with the program that they suggested that it should be expanded.

“Education is the fundamental cornerstone and a key pre-requisite for durable peace, stability and socio-economic development in every society.”



Environment and Renewable Energy – Solar Electrification

On 31st October 2009 the distributed solar panel were total 820 solar panel for 820 remote and poor households in Meramor and Shahrستان districts of Daikundi Province total 6 couple trainers were selected from 3 remote villages of two mentioned districts.

The main workshop which was established in Kata Sang village of Shahrستان district before. It still uses for all project activities and the two master trainers Mohammad Jan and his wife Gul Zaman are responsible for Survey training and installation process in the field yet.



3 new workshops successfully established, equipped and utilized in 3 villages for repairing and controlling the whole system at village level.



Safe Drinking Water & Sanitation

The project was designed for the problems which were prioritize by the community elders in one of the village by the name of Takhawi which is one of the main village of Meramor districts. And is consist of 7 sub villages. There is a secondary school which was built by the community in low quality it means that the building don't have doors and windows. The class rooms are not as much as necessary for the students. There are not safe drinking water and sanitation facilities inside the school. The students taking the water from the open area and also there are another problem that the students are using the open area as latrine beside the open reservoir which was used for drinking purpose so the community spicily their children are effected from bout maintained problems the elders are talking about some harsh condition like diarrhea because the village is about 90km far away from the main Shahrستان clinics and the people are poor and for some of them it is impossible to carry their patient to the clinics on time.



*Better health for
all Afghans in
order to
contribute to
economic and
social
development'*



Small & Medium Enterprise Development Program

Afghanistan's thriving carpets and textile trade is a legacy of the country's rich commercial history and diverse culture. World-renowned for their intricate designs; Afghan carpet reflect the heritage of cottage-based craftsmanship passed through generation for families. Afghanistan produces several types of handmade carpets. The manufacture of carpets is largely accomplished by a huge network of weavers working on individual carpets throughout Afghanistan's, countryside. According to the Afghanistan Carpet Exporters Guild (ACEG), "over one million Afghan works in the production of carpets". Source; US Dept. of commerce)

Bamyan province currently produces about 200,000 m² of unfinished hand-woven carpets (that are then transported to Pakistan for finishing and value addition processes,) making Bamyan one of the hubs of carpets weaving in Afghanistan. Under the Carpet Value Chain Support Project which is implemented jointly by MRRD's NABDP and AREDP programs through -GRSP), the carpet sector in Bamyan province will benefit from the demonstration effect of a modal enterprise that supports the entire value chain from raw materials to showroom. Enterprise,

Under this project technical support (infrastructure improvement, machinery and equipment provision, and technical training) provided to a local enterprise partner that owns and operates the carpet business.



The end result of the project is carpet enterprise that demonstrates and integrated value chain approach complete from provision of raw wool, natural dying methods, carpet weaving, carpet cutting, washing and finishing, and eventually marketing inside the province through establishing of a showroom and elsewhere through innovative marketing and outreach.

PEACE DAY IN AFGHANISTAN

Peace has always been among humanity's highest values - - for some, superme. Consider: Peace at any price".

September 21 (Sunbala 30), of every year Civil Society celebrates peace day in all over the country, GRSP is also an active member of Afghan Civil Society Organization Network for Peace (ACSONP) participating through celebrating of the peace day in Kunduz , Baghlan and Daikundi provinces.

This year as a continues GRSP with provincial authority, provincial security, national security ,Shura of Ulama , representatives from national and international organizations , schools students, local Media , CDC members , people from Bazaars, and other ordinary people (hundreds men and women) participated in peace day celebration in Daikundi province.



After recitation of Holy Quran verses, National Anthem and welcomed by GRSP

Peace messages and speeches by different representatives delivered to audience, continued with music, drama, role play, poetry by different groups from school students.

The program which started 9 o'clock in the morning ended at 12:30 with prays for peace either nationally and internationally, and the peace book had been signed by participants, the local media whom have launched the program.

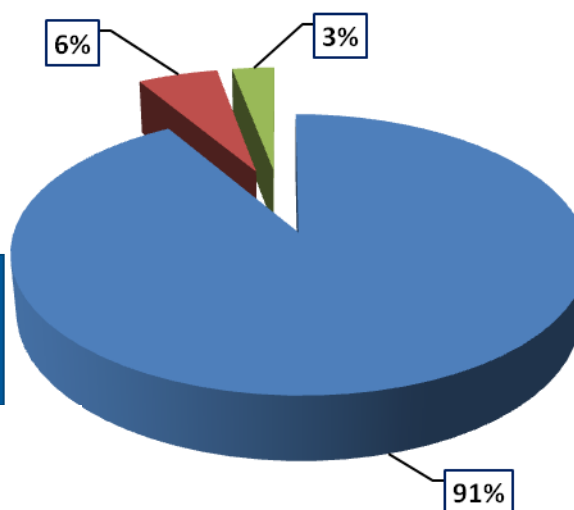
Finally, gifts were distributed for the active participants, including music group, drama group, poetry group, Trana group,

Similarly other celebrations were launched by other Afghan civil society community around the country in all provinces.



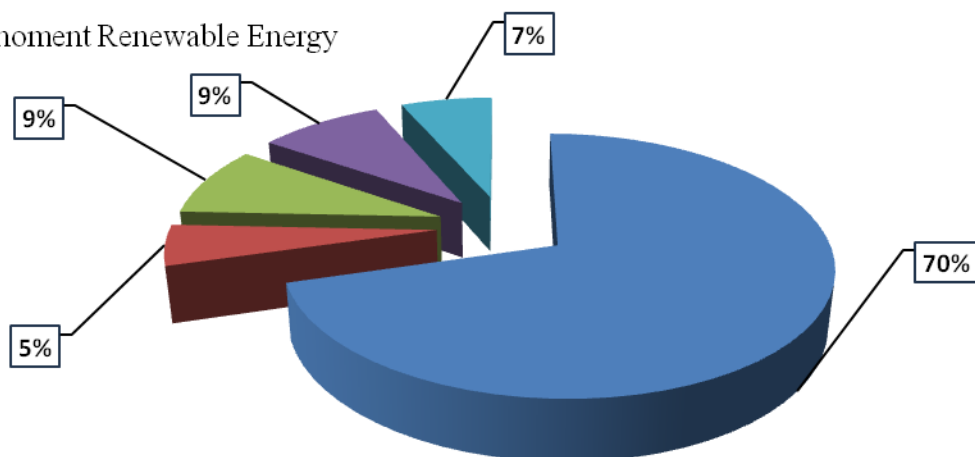
Working Sector 2008

■ NSP ■ Education ■ Environment and Renewable Energy



Working Sector 2009

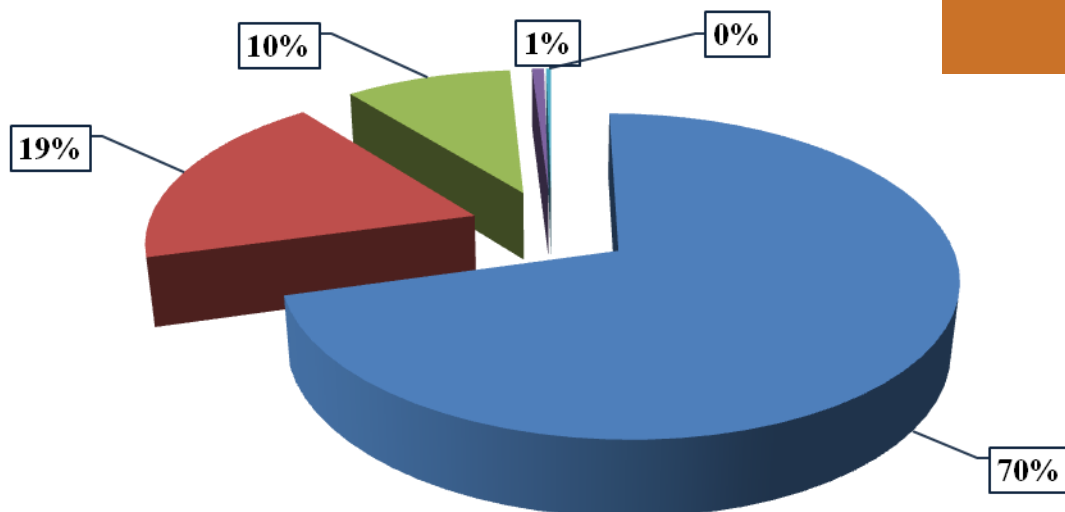
■ NSP ■ Education ■ Small Medium Enterprise Development ■ Community Stabilization Assistant Project
■ Environment Renewable Energy



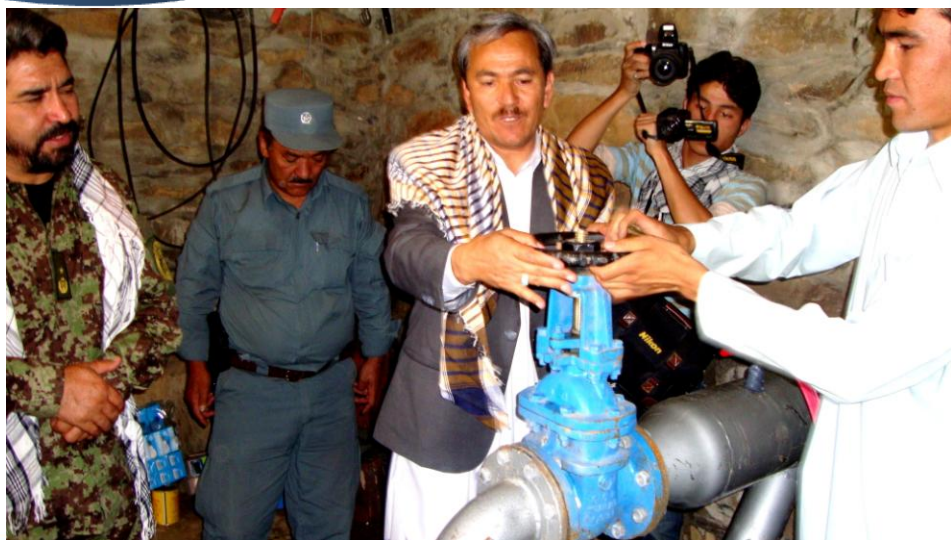
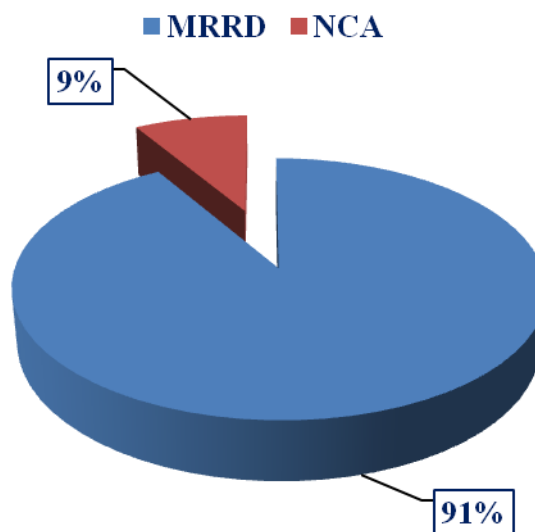


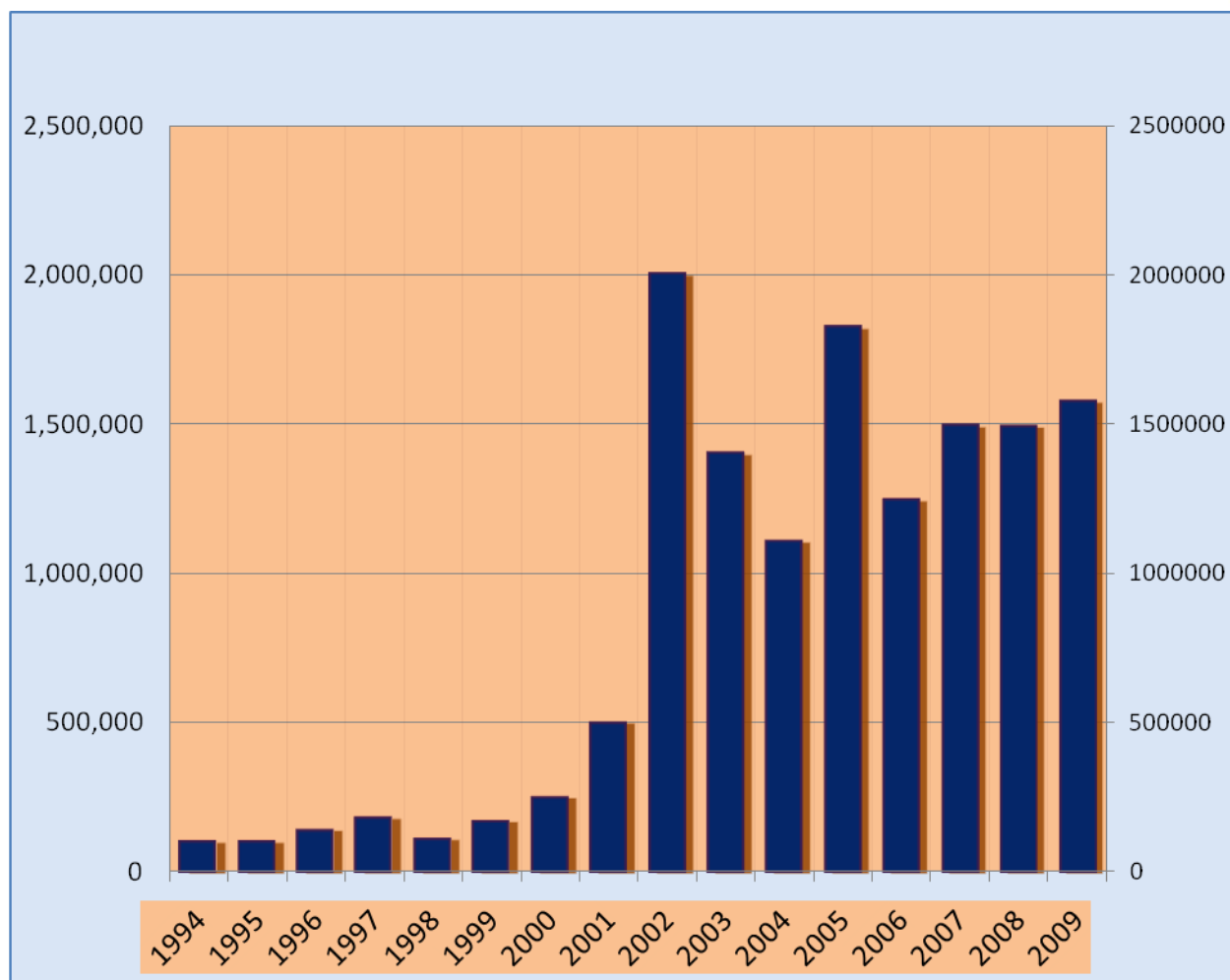
Donorwise 2009

■ MRRD ■ IOM ■ NCA ■ BEST ■ FIDOKOR



Donorwise 2008





GHAZNI RURAL SUPPORT PROGRAMME (GRSP)
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2008

	NOTE	2008 USD	Restated 2007 USD
INCOME			
Funds received from Donors	12	1,061,136	1,010,274
Community contribution		19,800	18,000
Other Income	13	17,763	23,700
		<u>1,098,699</u>	<u>1,051,974</u>
EXPENDITURE			
Salaries and Benefits	14	773,250	748,640
Rent	15	62,987	61,914
Communication	16	9,724	10,040
Office utilities		9,746	369
Office equipments		1,902	7,372
Repair and maintenance		19,056	16,373
Fuel charges	17	29,392	18,449
Training cost		64,239	46,799
Materials cost	18	32,122	10,884
Money transfer charges		797	276
Other operational cost		24,782	36,665
Overhead cost		74,135	69,674
		<u>1,102,132</u>	<u>1,027,455</u>
Surplus/(Deficit) for the year (Transferred to Fund Balance)		<u>(3,433)</u>	<u>24,519</u>

Project wise breakup of expenditure annexed.

The annexed notes form 1 to 21 form an integral part of these financial statements.

MANAGER FINANCE



DIRECTOR

**GHAZNI RURAL SUPPORT PROGRAMME (GRSP)
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2009**

	NOTE	2009 USD	Restated 2008 USD
INCOME			
Funds from Donors	13	984,752	1,119,199
Community contribution		14,900	19,800
Other Income	14	10,779	17,763
		<u>1,010,431</u>	<u>1,156,762</u>
EXPENDITURE			
Salaries and Benefits	15	612,324	773,250
Rent	16	64,683	62,987
Communication	17	7,835	9,724
Office utilities		11,629	9,746
Office equipments		8,846	1,902
Repair and maintenance		11,634	19,056
Fuel charges	18	11,679	29,392
Training cost		41,064	64,239
Materials cost	19	69,366	32,122
Money transfer charges		440	797
Other operational cost		8,856	24,782
Overhead cost		<u>33,696</u>	<u>74,135</u>
		<u>882,052</u>	<u>1,102,132</u>
Excess of income over expenditure		<u>128,379</u>	<u>54,630</u>
Less:			
Payable to donors (Unutilised funds)		135,166	58,063
Deficit transferred to fund balance		<u>(6,787)</u>	<u>(3,433)</u>

Project wise breakup of expenses annexed.

The annexed notes form 1 to 22 an integral part of these financial statements.


MANAGER FINANCE




DIRECTOR

د افغانستان اسلامي جمهوریت
جمهوری اسلامی افغانستان



جمهوری اسلامی افغانستان



تقدیرنامه
محترم ایدیتور مجلہ GRSP انجیر محمد علی ذریک، السلام
جن صاحب قدر و شکر از خدمات شایسته جناب ایدیتورین و کامرانہ انعام در
لغات و کلمات پریشان دیر امور انجام داده ایم !
پروژه کولر آفتابگردان در مردمی بهداشت و سازمانہ تعاون درودہ از موفق ترین
پروژه ہا کہ بودہ قابل قدر و تحسین است، بندہ از خدمات شما دوستوین زہمت
کش شایستہ و محنت قدر نموده و بجا شکر از مردمی بهداشت و سازمانہ مردم
آزاد شایستہ را رساندہ و در خدمت شما است شکر بگذاریم

جستار

مذہب غلطی

مدیر محترم، ریاست محترم و هیئت مدیره محترم

ACRONYMS:

ACBAR	Agency Coordinating Body for Afghan Relief
ANCB	Afghan NGO's Coordination Bureau
CWS	Church World Service
FP	Facilitating Partner
IDPs	Internal Displaced Persons
NCA	Norwegian Church Aid
NSP	National Solidarity Program
OC	Oversight consultant
MRRD	Ministry of Rural Rehabilitation & Development
RAMP	Rebuilding Agricultural Markets Program Afghanistan
UNHCR	UN High Commissioner for Refugees
IOM	International Organization for Migration
WFP	World Food Program
MAIL	Ministry of Agriculture Irrigation and Livestock
MoEdu	Ministry of Education



